

Letchworth Budget 2014/15

| <u>SUMMARY/ TOTALS</u> | <u>Funding</u> | <u>Allocated</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated Budget</u> |
|--|----------------|------------------|----------------|--------------------|-------------------------------|
| <u>Capital Visioning</u> | £5,601 | £5,601 | £601 | £5,000 | £0 |
| <u>Memorandum of Understanding</u> | £15,810 | £15,810 | £11,105 | £4,705 | £0 |
| <u>Discretionary Grants</u> | £26,230 | £19,577 | £19,577 | £0 | £6,653 |
| <u>Discretionary Grants brought forward from 2013/14</u> | £220 | £220 | £0 | £220 | £0 |
| Total | £47,861 | £41,208 | £31,283 | £9,925 | £6,653 |